





## § 1

1.1

1.2

1.3

1.4

## § 2

2.1

			(%)
( )	1, 513, 629, 586. 43	1, 665, 826, 029. 79	- 9. 14
( )	734, 398, 628. 61	744, 516, 267. 66	- 1. 36
( )	2. 41	2. 44	- 1. 23
			(%)
( )	30, 371, 596. 69		190. 56
( )	0. 10		233. 33
			(%)
( )	- 10, 117, 639. 05	- 10, 117, 639. 05	39. 41
( )	- 0. 03	- 0. 03	45. 16
( )	- 0. 03	- 0. 03	45. 16
( )	- 0. 03	- 0. 03	45. 16
(%)	- 1. 38	- 1. 38	1. 06
(%)	- 1. 38	- 1. 38	1. 06
			( )
			6, 922. 57
			6, 922. 57

2.2

		32,905
		6,056,298
		3,029,782
		2,452,819
		1,950,000
		1,685,667
		1,420,568
		1,351,400
		1,273,949
		1,152,173
		1,108,199

§ 3

3.1

1	90.92%	
2	43.44%	
3	37.18%	
4	38.9%	
5		190.56%
6		39.41%

3.2

3.3

12

24

3.4

3.5

## § 4

## 4.1

2008 3 31

	11, 157, 837. 62	122, 838, 996. 89
	3, 031, 703. 84	2, 835, 057. 70
	7, 373, 639. 44	13, 037, 516. 10
	4, 988, 610. 08	6, 633, 467. 96
	190, 455, 411. 17	223, 657, 325. 34
	29, 321, 552. 60	25, 191, 404. 03
	246, 328, 754. 75	394, 193, 768. 02
	577, 490, 000. 00	577, 490, 000. 00
	219, 064, 914. 29	220, 165, 651. 85
	311, 122, 382. 78	313, 527, 508. 60
	125, 145, 725. 53	124, 947, 055. 85
	24, 494, 086. 08	24, 718, 639. 95
	9, 983, 723. 00	10, 783, 405. 52
	1, 267, 300, 831. 68	1, 271, 632, 261. 77
	1, 513, 629, 586. 43	1, 665, 826, 029. 79



2008 3 31

	7,072,399.14	120,071,372.51
	2,051,764.90	2,372,608.30
	5,097,478.23	9,031,761.80
	4,812,567.08	6,130,159.94
	185,414,273.90	221,055,360.04
	17,730,258.87	14,280,726.88
	222,178,742.12	372,941,989.47
	581,150,147.69	580,150,147.69
	219,064,914.29	220,165,651.85
	310,746,507.06	313,173,332.42
	125,145,725.53	124,947,055.85
	24,494,086.08	24,718,639.95
	9,975,000.00	10,762,500.00
	1,270,576,380.65	1,273,917,327.76
	1,492,755,122.77	1,646,859,317.23
	478,207,930.16	514,867,930.16
	23,404,234.38	23,500,259.51
		7,847,822.88



4.2

2008 1-3

	68,961,597.89	69,232,237.97
	68,961,597.89	69,232,237.97
	79,085,486.34	85,958,413.47
	59,839,792.16	58,867,699.43
	246,916.19	682,069.37
	2,816,931.45	2,140,913.56
	4,397,649.08	4,980,360.19
	11,784,197.46	19,287,370.92
	" "	
	" "	
	" "	
	" "	
	-10,123,888.45	-16,726,175.50
	100.00	27,962.12
	6,922.57	2,516.79
	" "	
	-10,130,711.02	-16,700,730.17
	" "	
	-10,130,711.02	-16,700,730.17
	-10,117,639.05	-16,698,761.18
	-13,071.97	-1,968.99
	-0.03	
	-0.03	





	1, 000, 000. 00	
		35, 000, 000. 00
	1, 000, 000. 00	35, 000, 000. 00
	131, 660, 000. 00	36, 220, 000. 00
	9, 687, 966. 28	3, 275, 216. 05
	141, 347, 966. 28	39, 495, 216. 05
	- 140, 347, 966. 28	- 4, 495, 216. 05
	- 111, 681, 159. 27	5, 786, 817. 72
	122, 838, 996. 89	8, 055, 472. 91
	11, 157, 837. 62	13, 842, 290. 63

2008 1-3